



Real Presence. Real Hope. Real Mission.

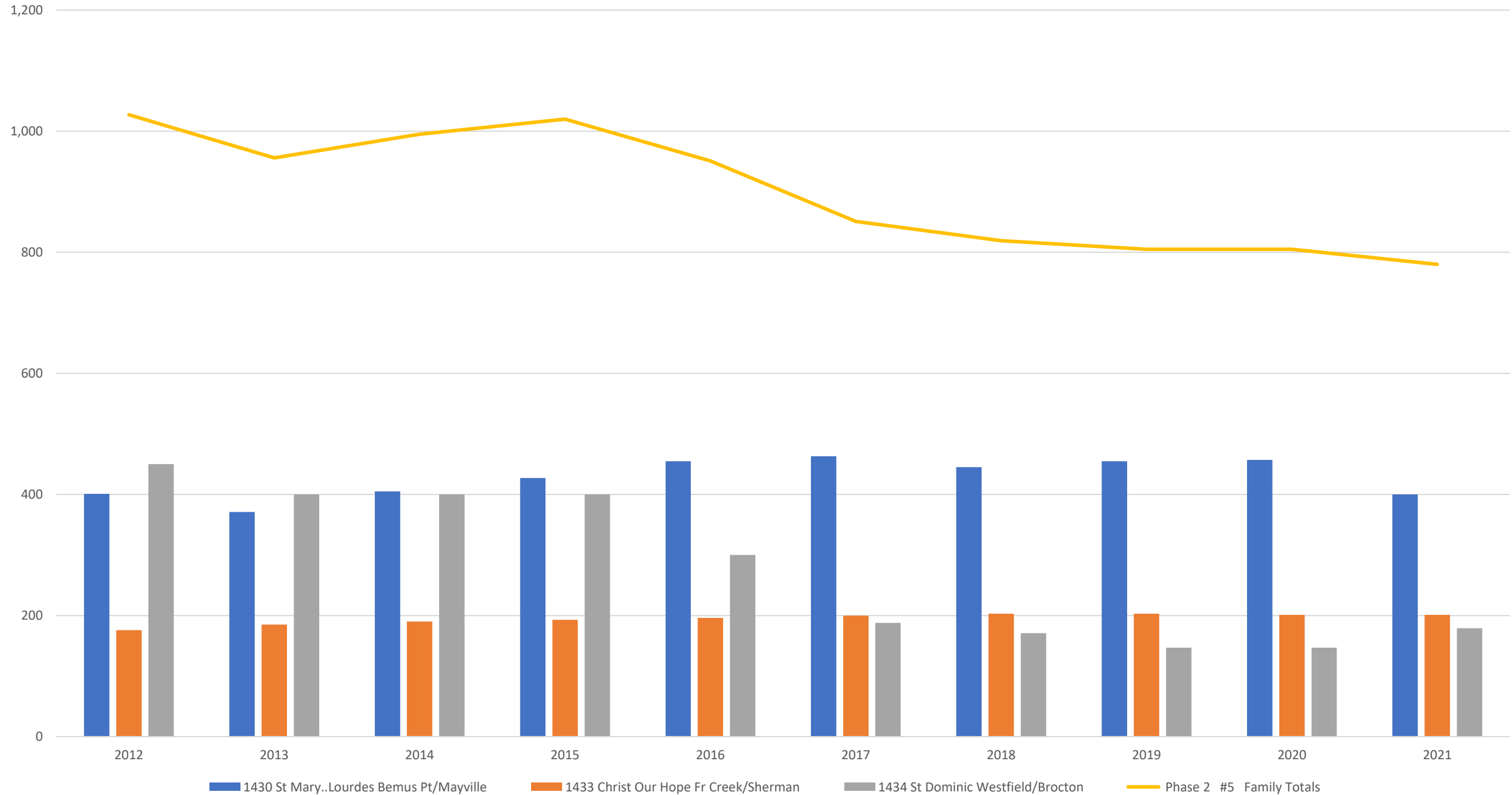
## Family #5 - Family of Parishes

# Agenda

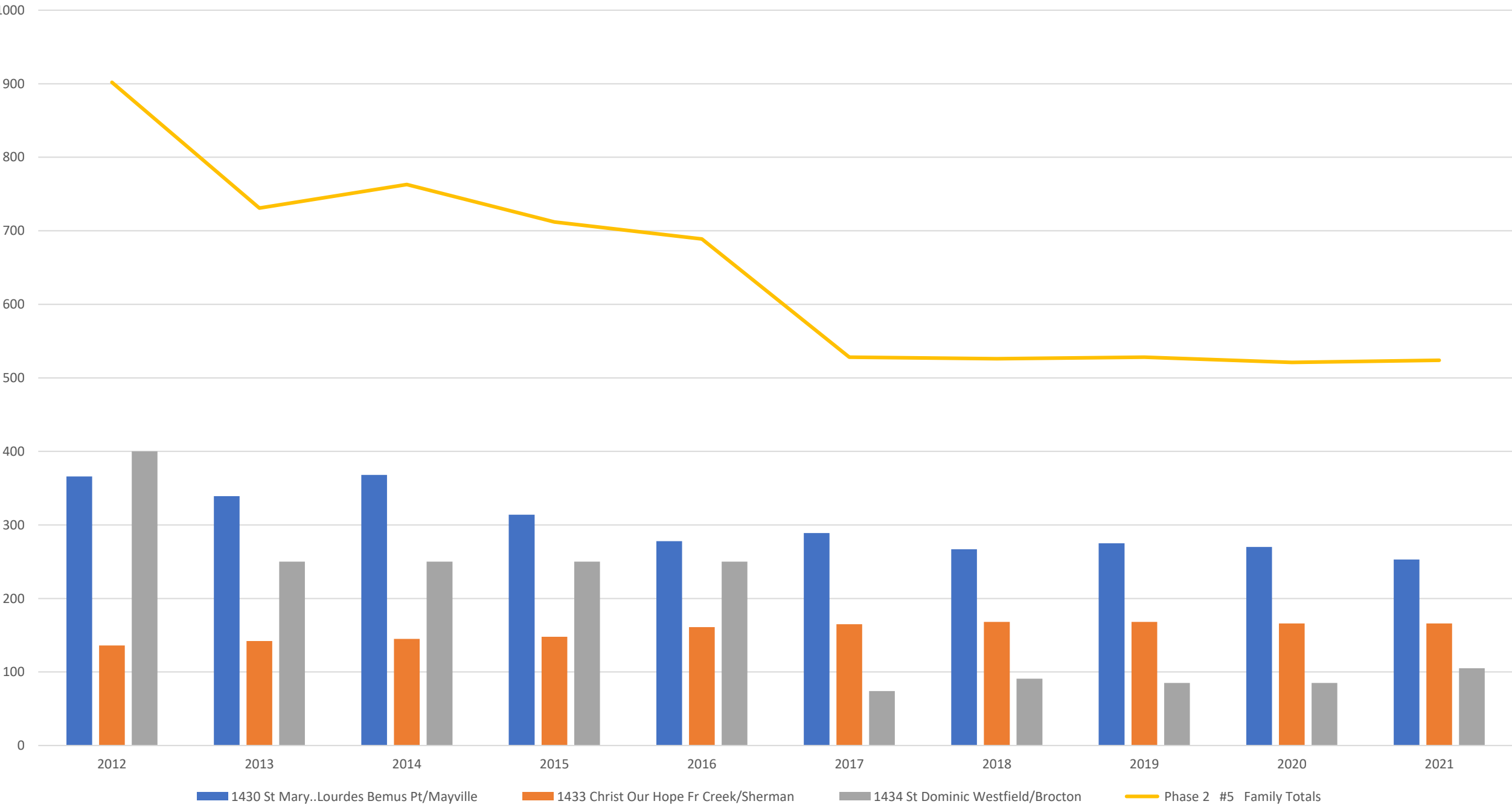
- ▶ Historical trends in our family
- ▶ Future projections in our family
- ▶ How does this affect what we do?
  - ▶ Family Action Plan
  - ▶ Evangelization

# Historical trends in our family

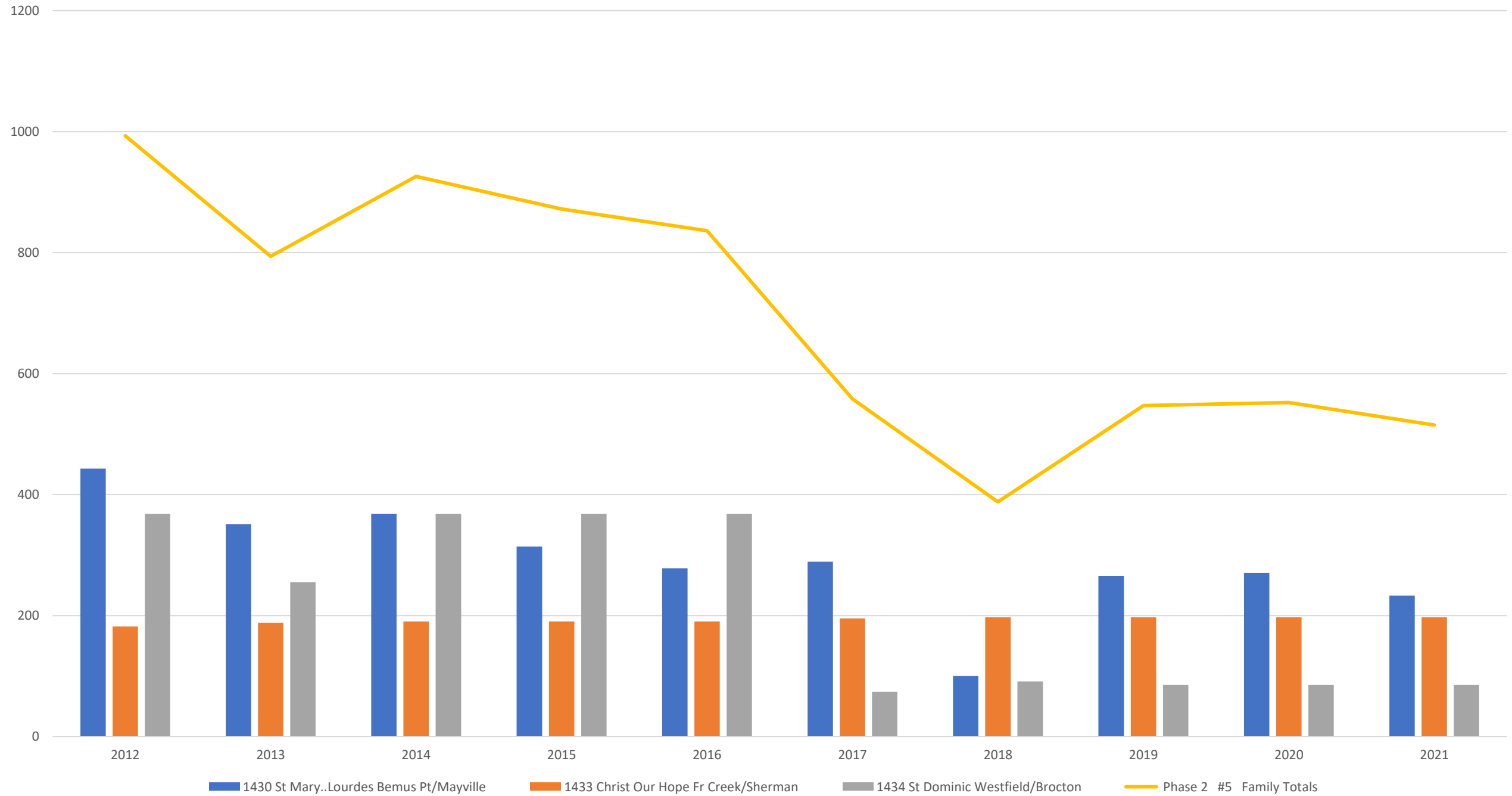
# Registered Households Trends



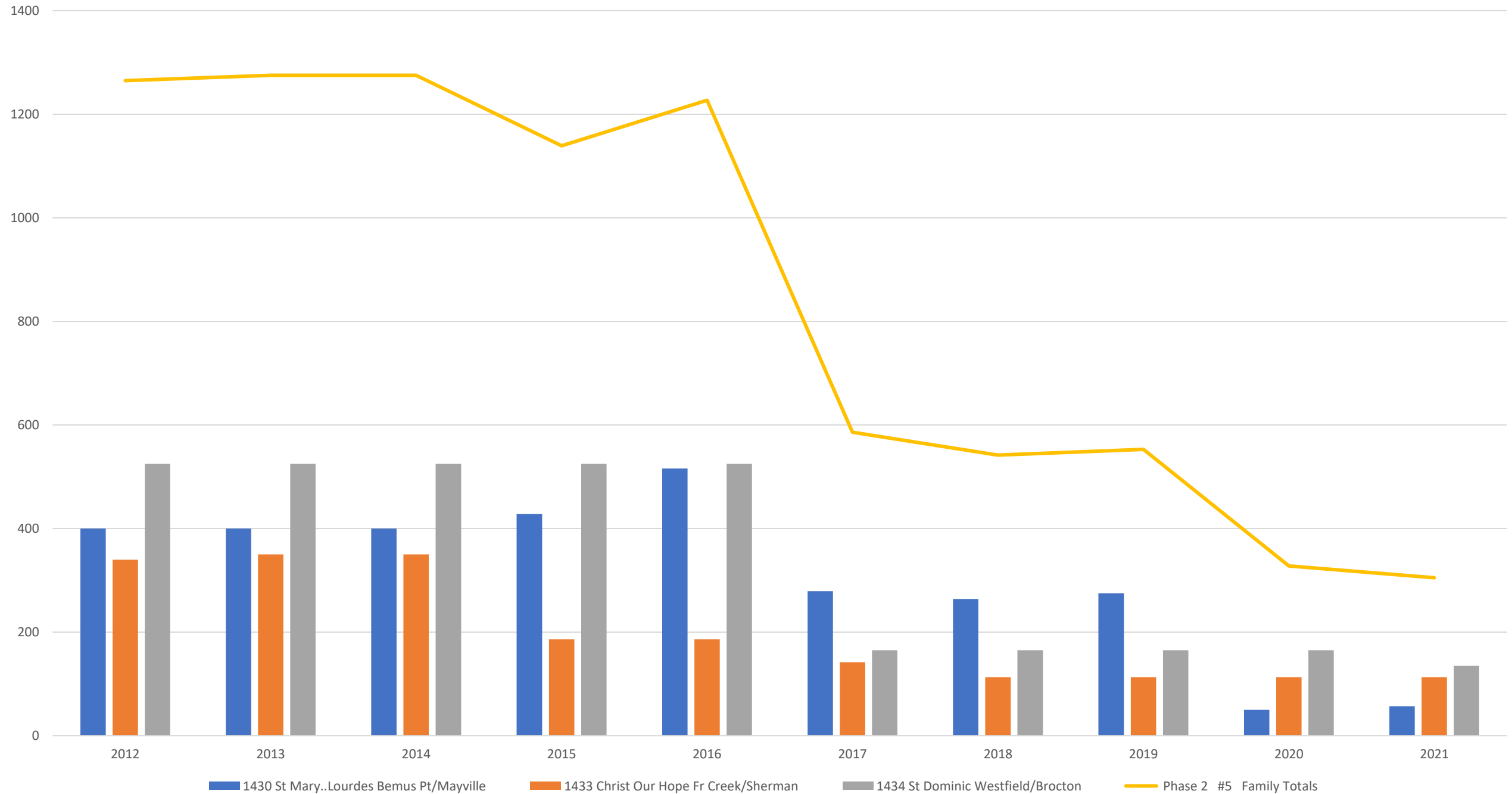
# Practicing Households Trends



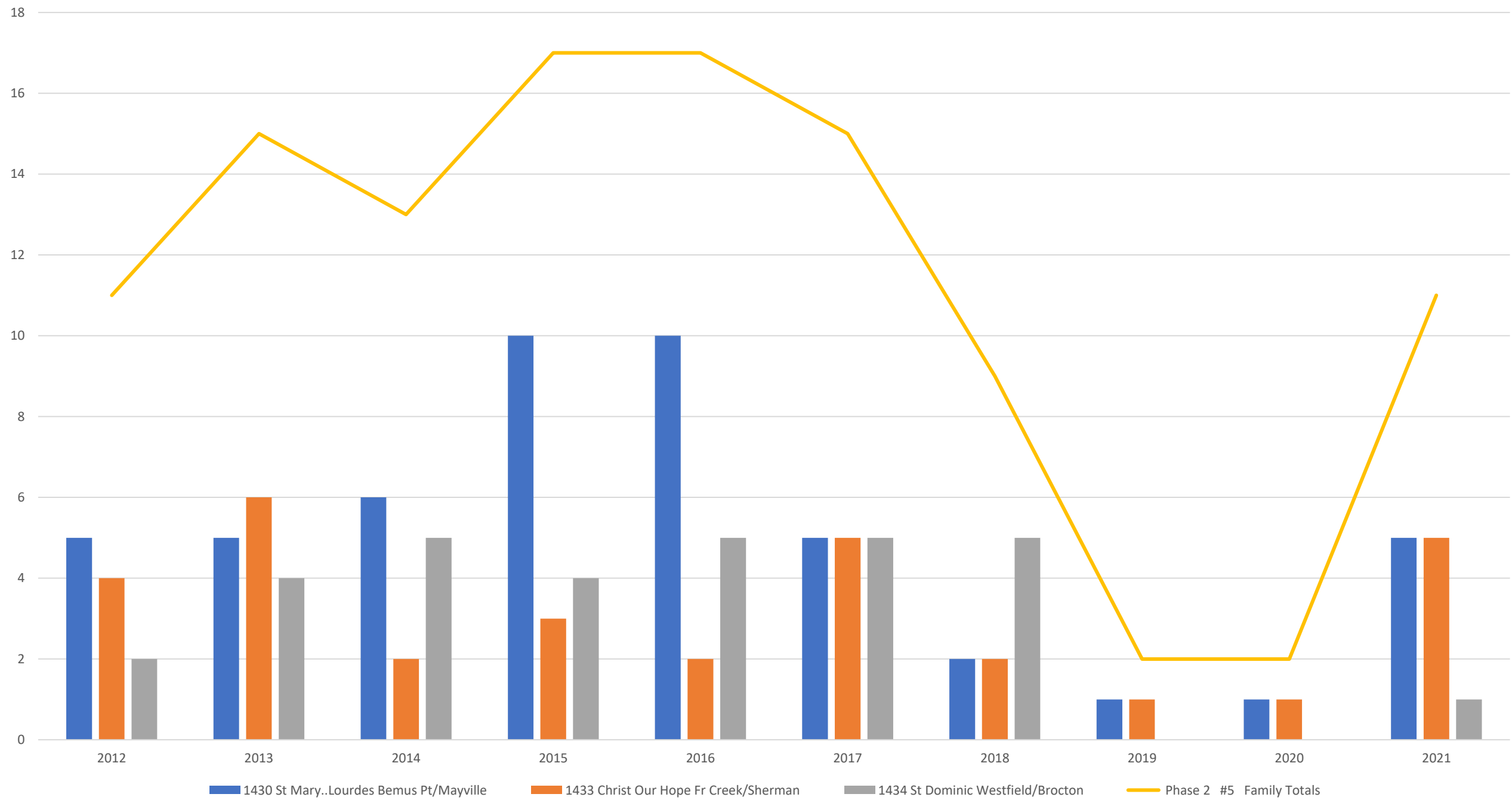
# Contributing Households Trends



# Avg Weekly Attendance Trends

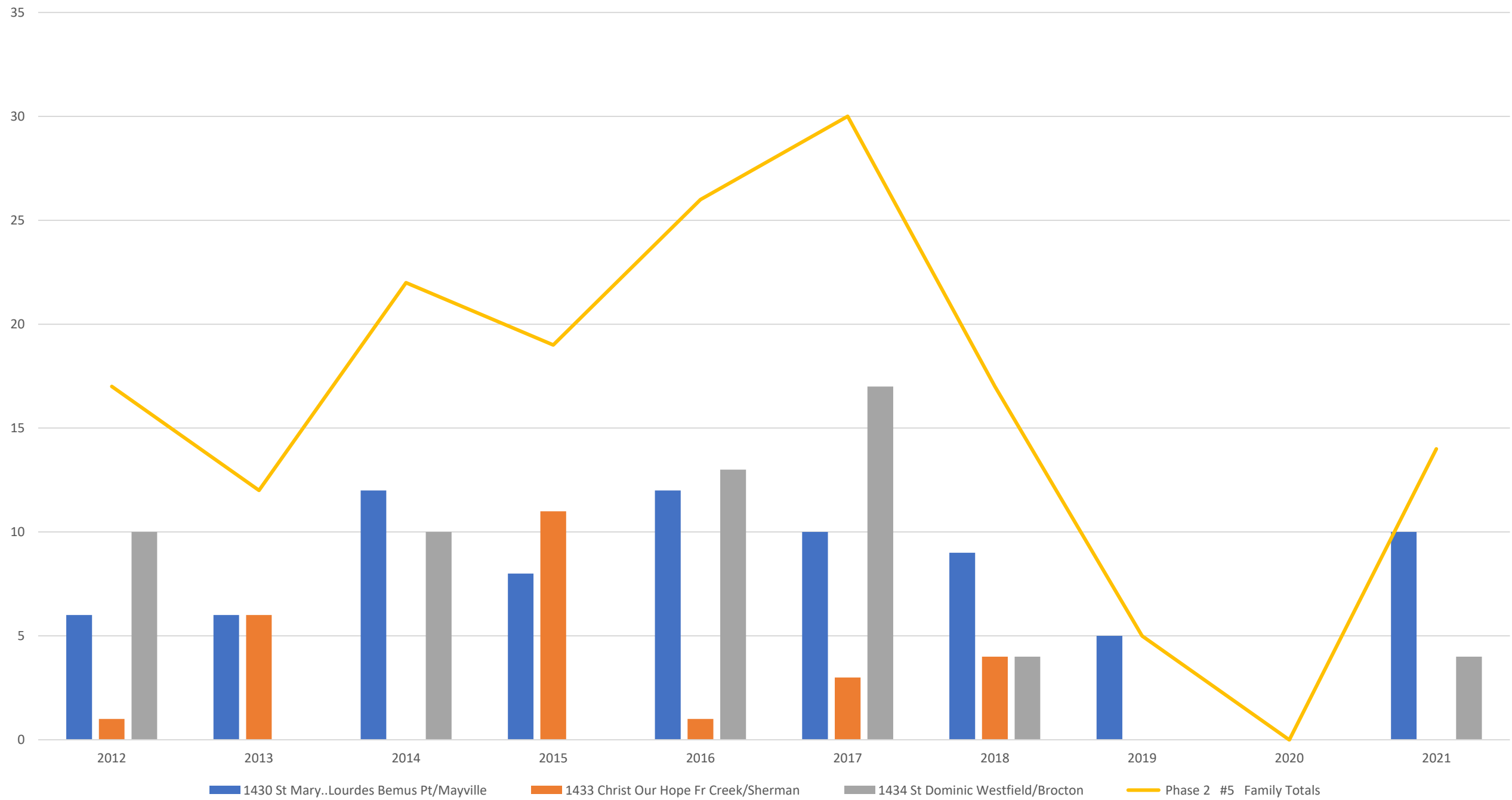


# Baptism Trends

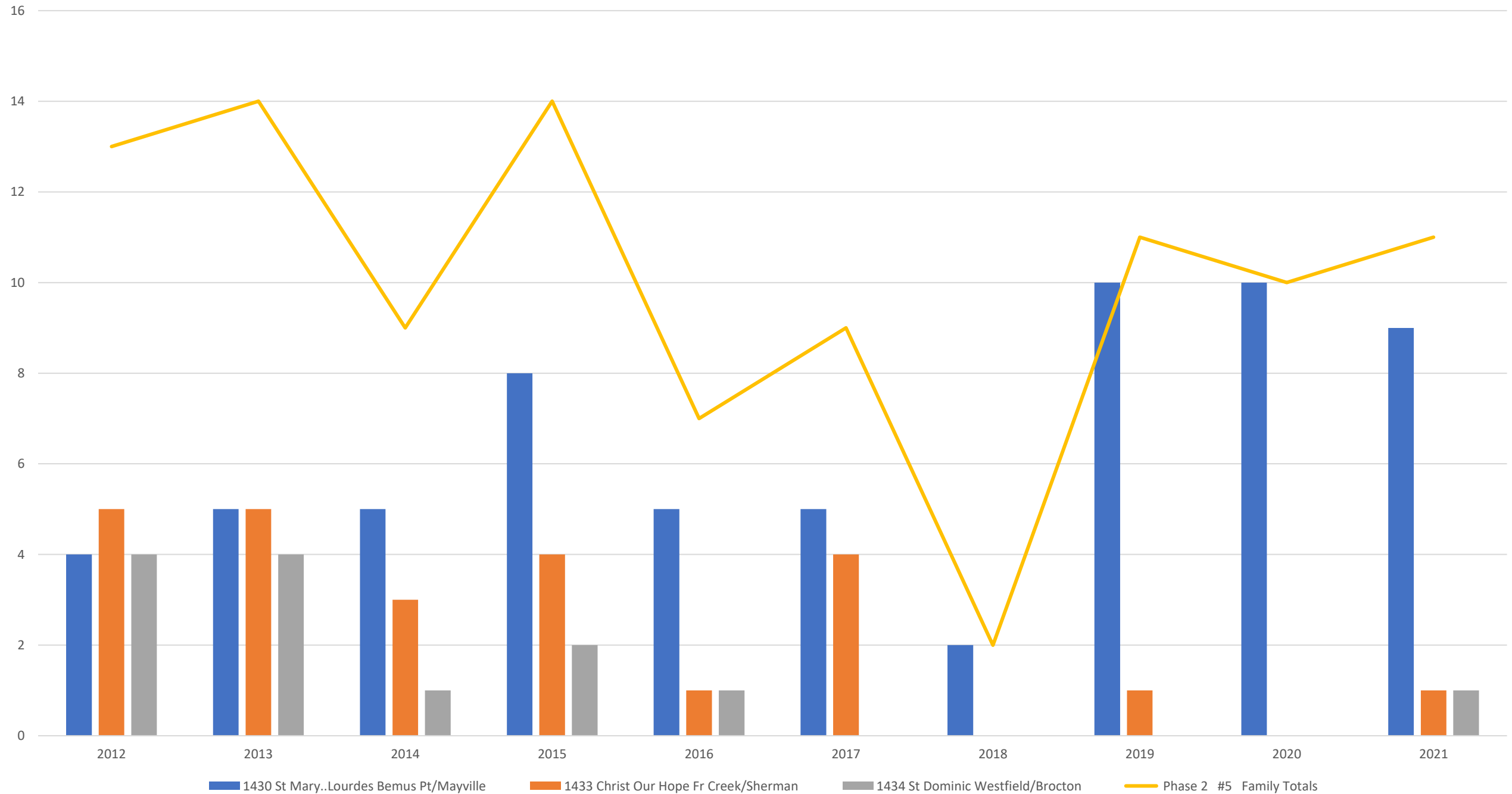




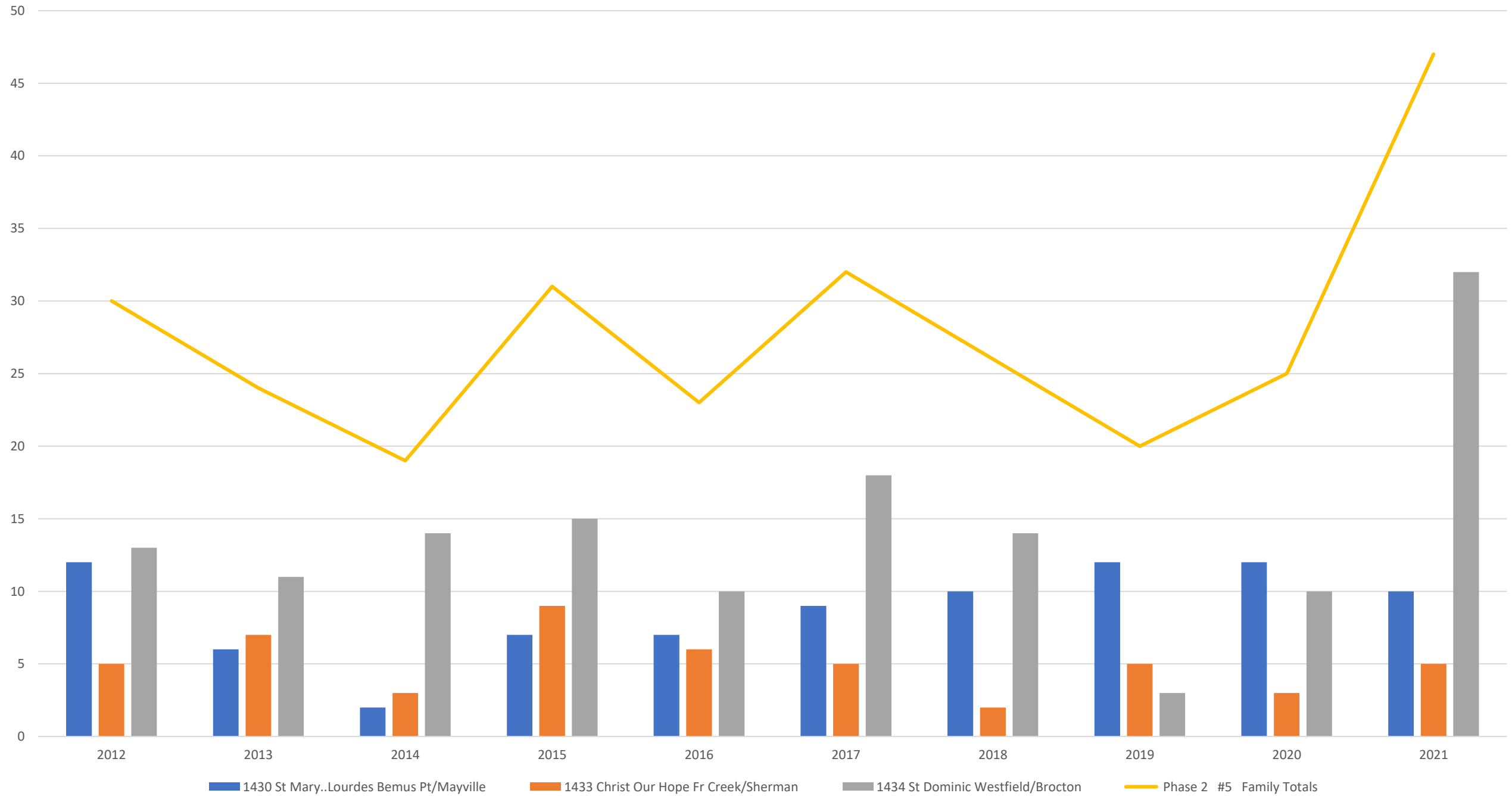
# Confirmation Trends



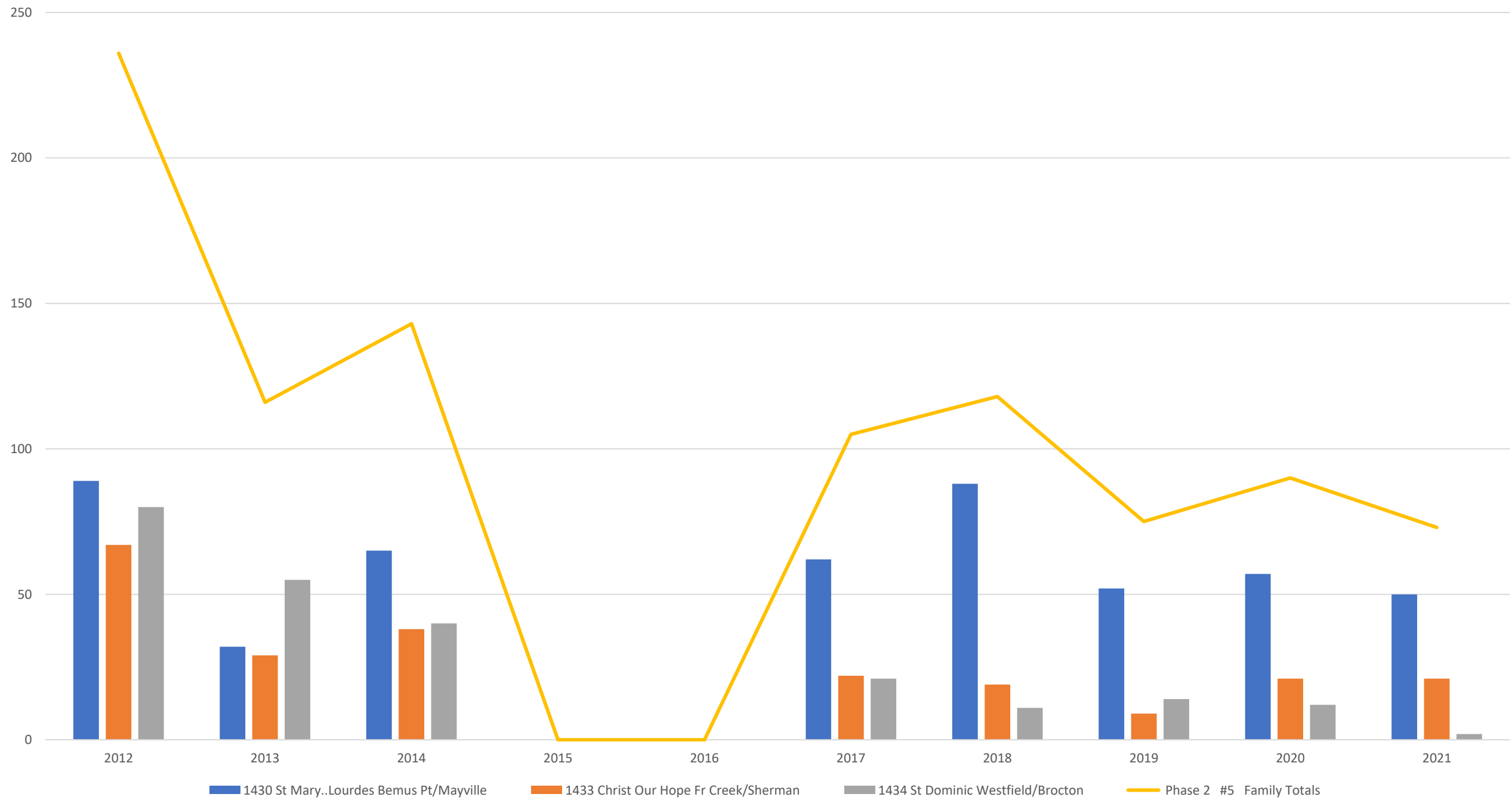
# Marriage Trends



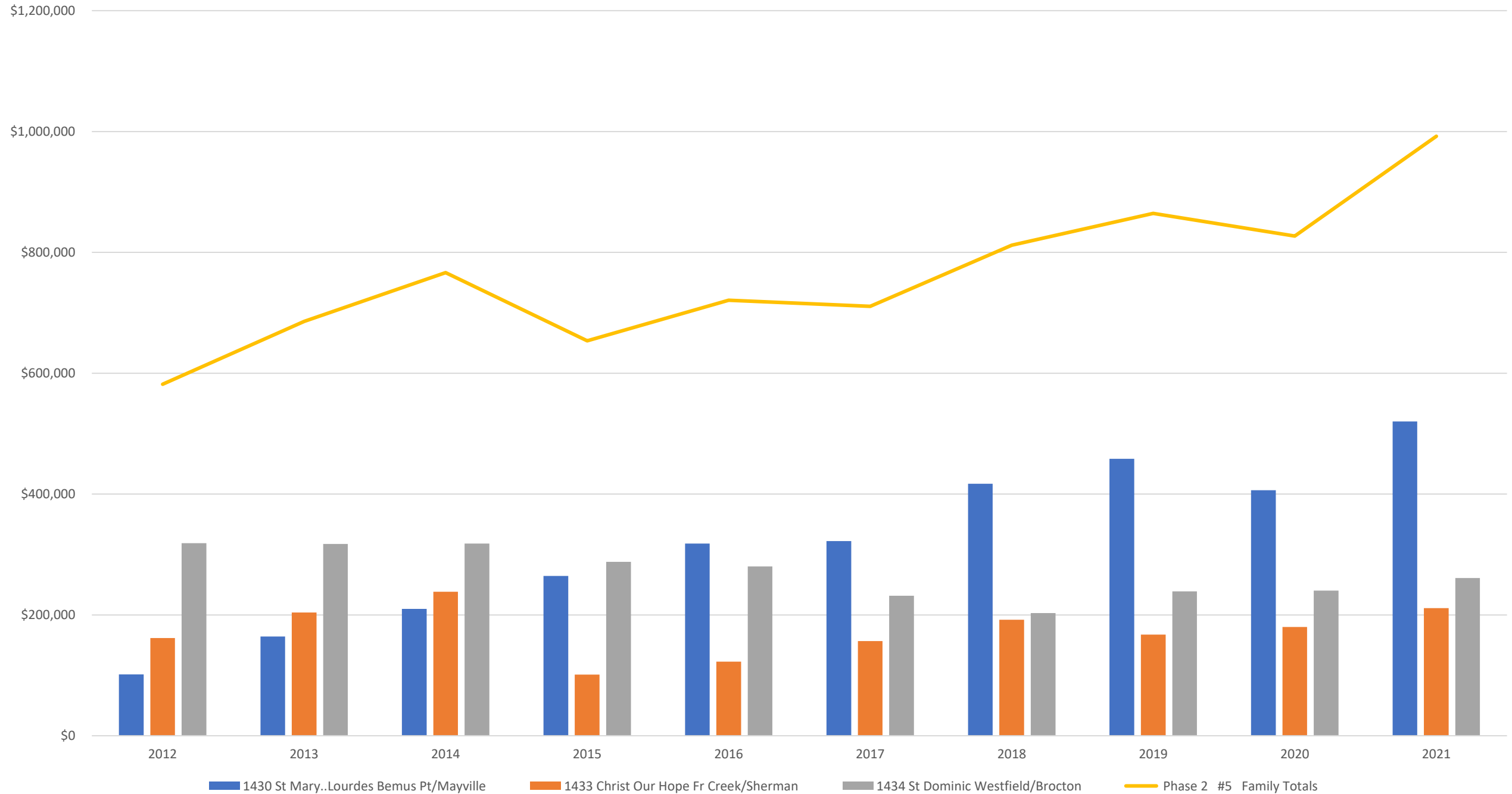
# Death/Funeral Trends



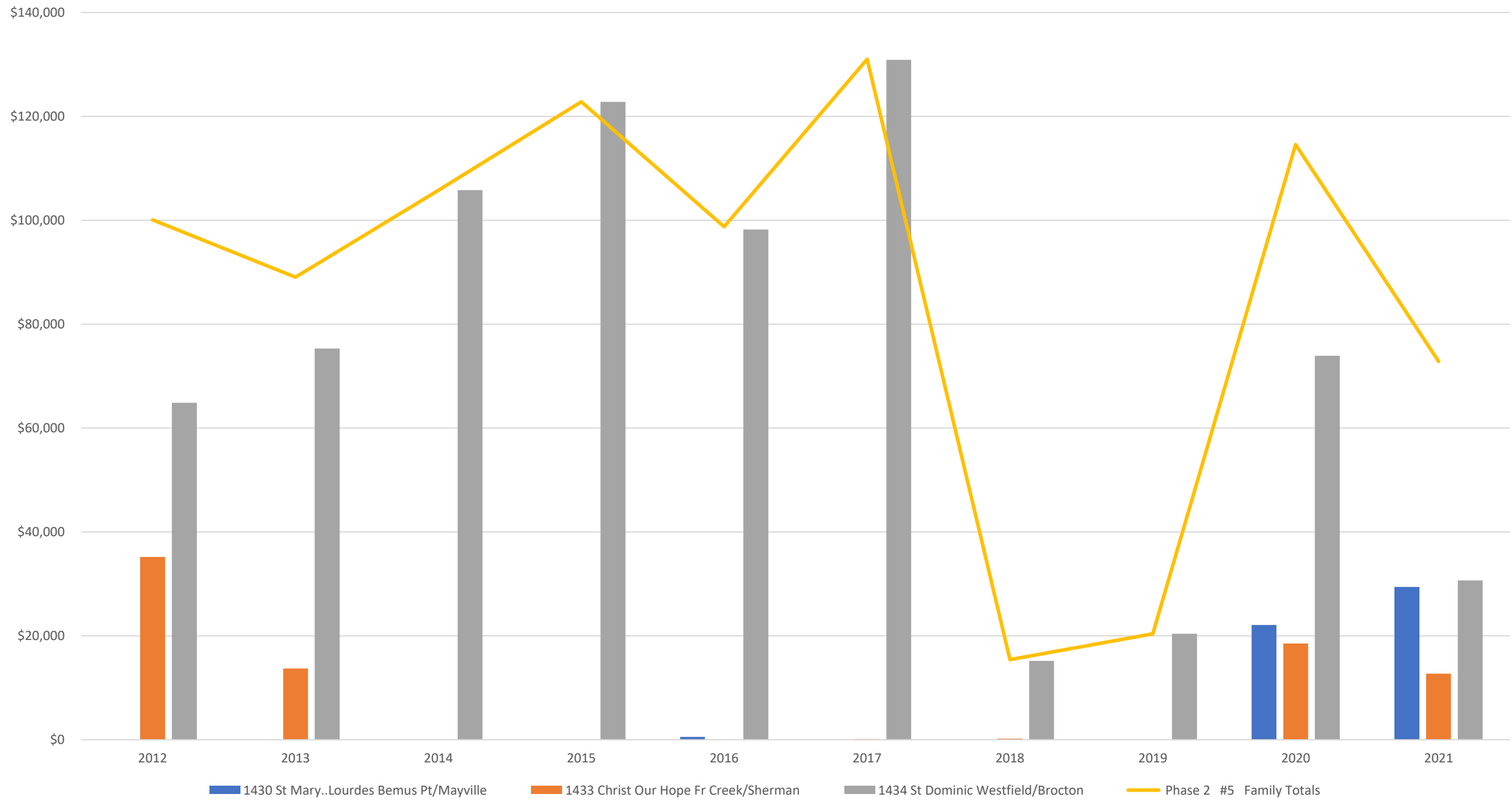
# # in Religious Ed Trends



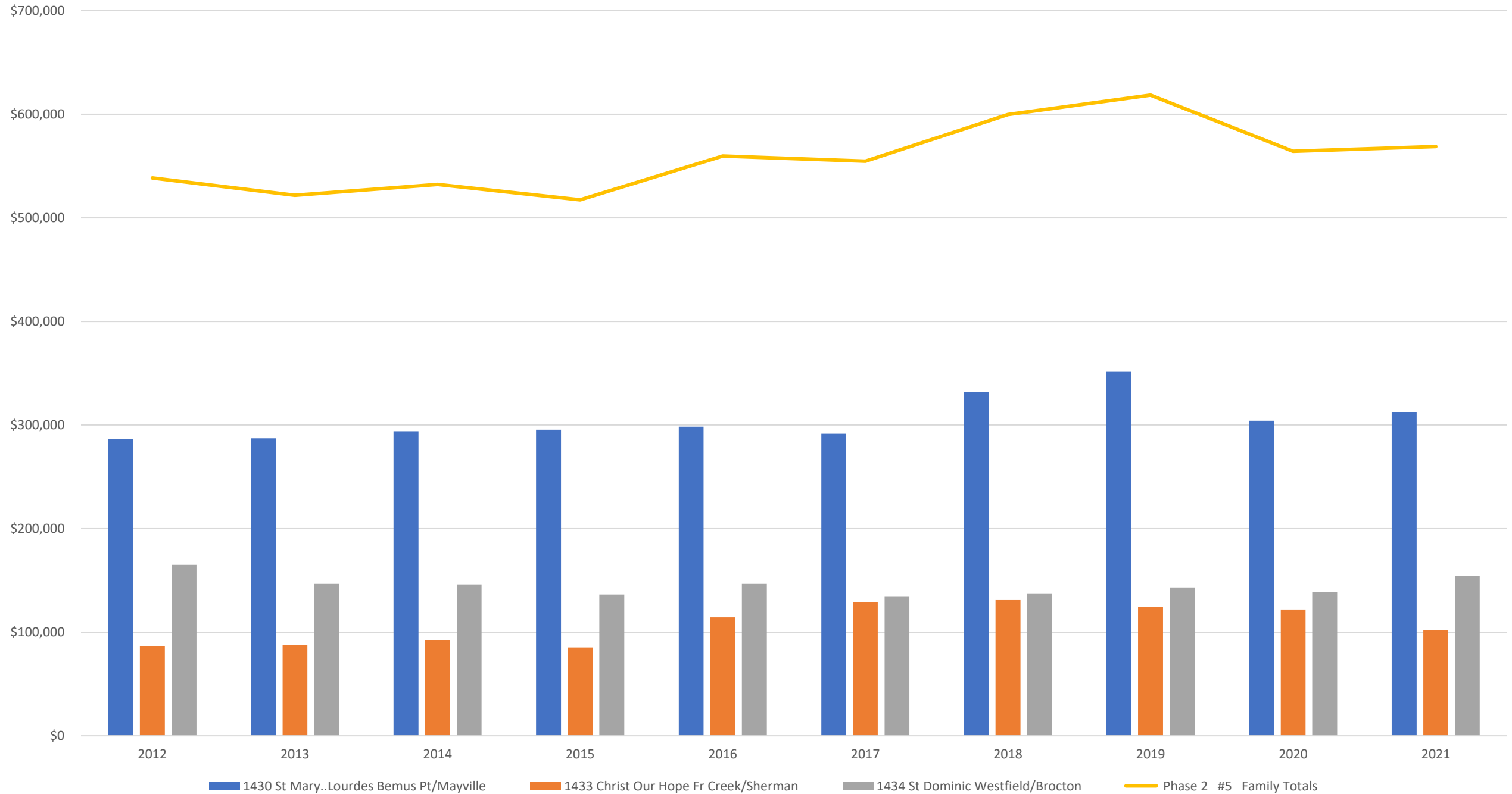
# Asset Trends



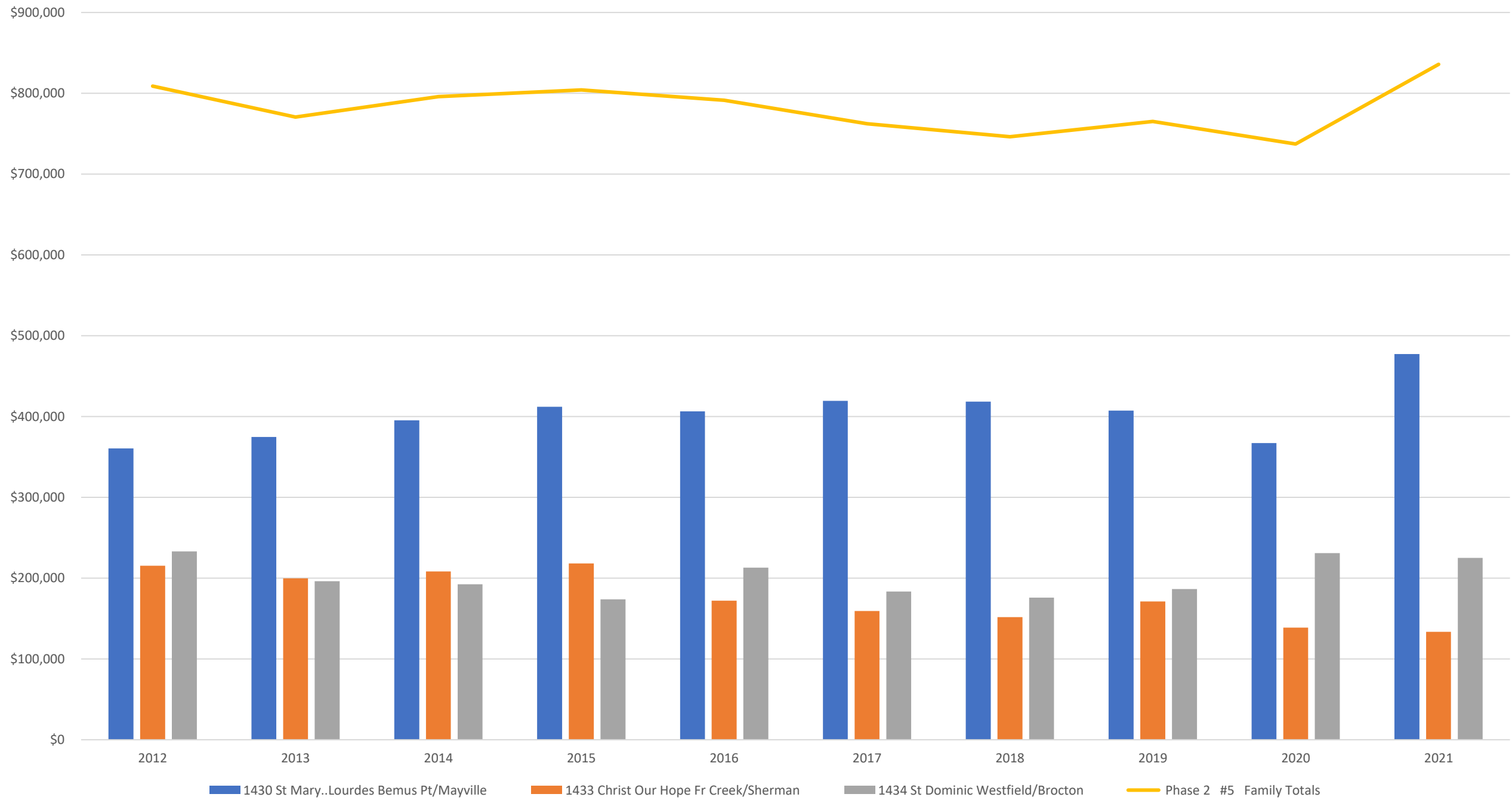
# Liabilities Trends



# Regular Receipts Trends

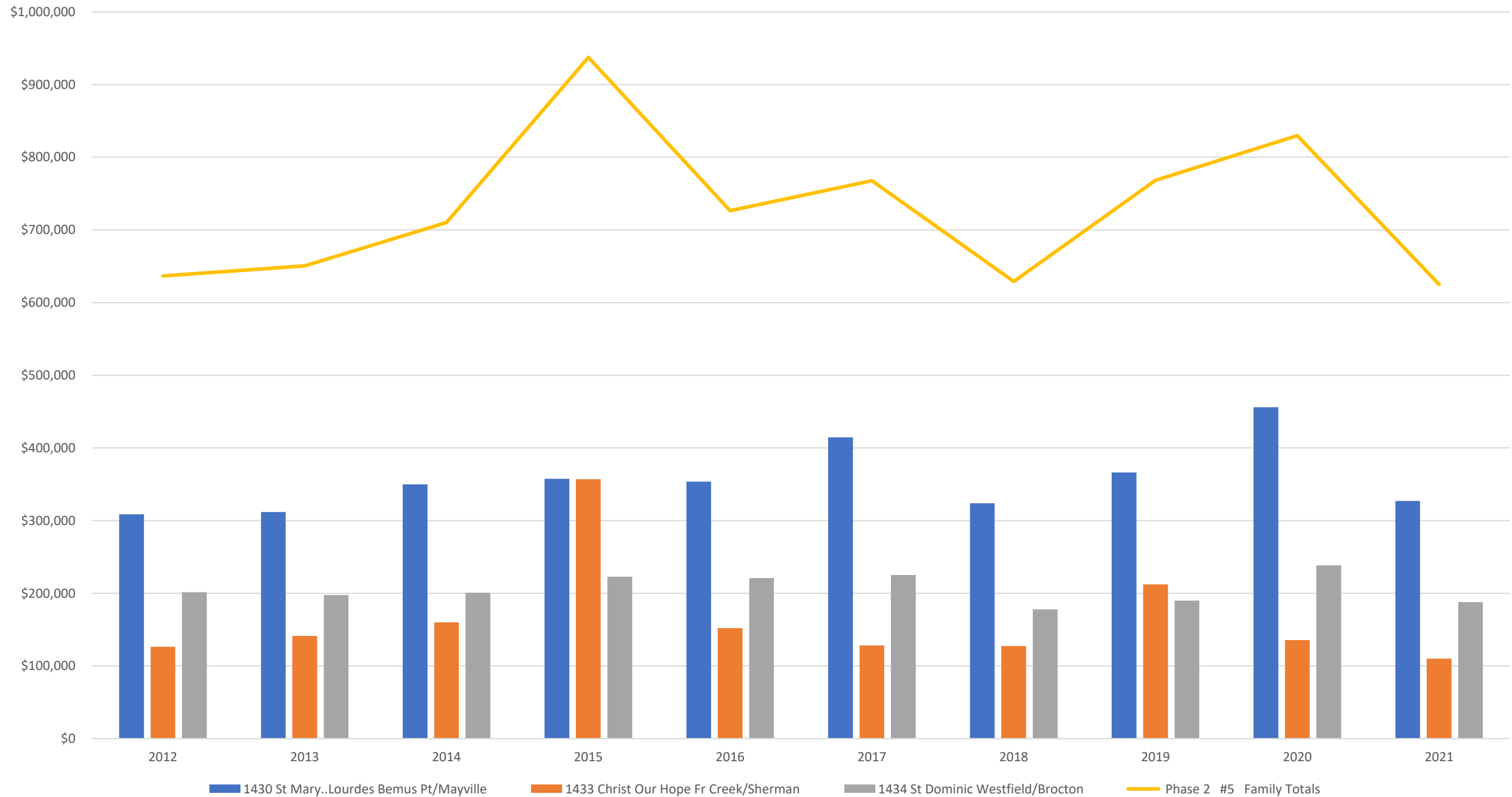


# Total Receipts Trends

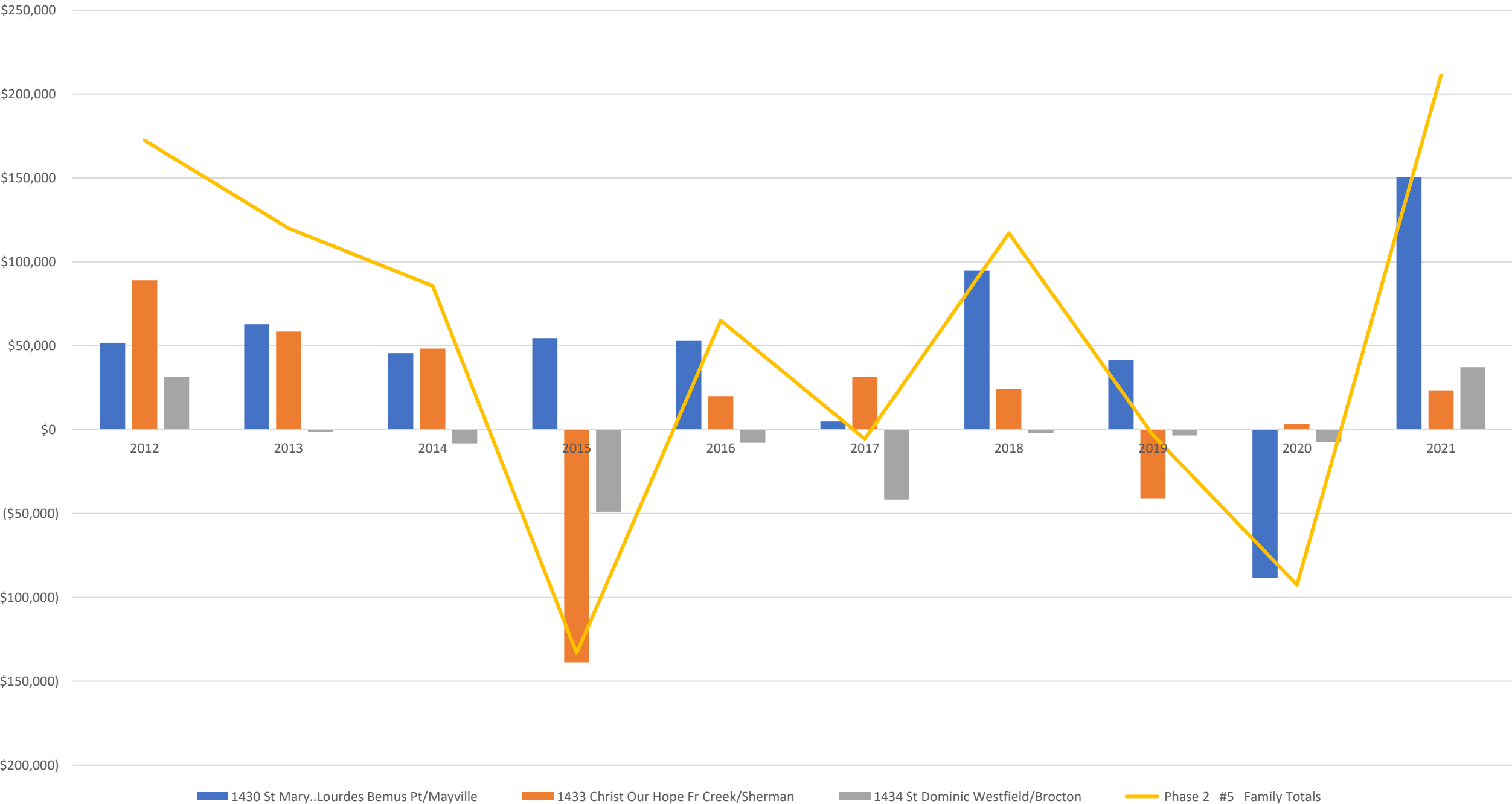




# Total Expenditures Trends



# Net Operating Profit/Loss Trends



# Our family projections

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the slide, creating a modern, layered effect. The text 'Our family projections' is centered on the left side of the slide in a clean, sans-serif font.

Parish	Ave Sunday Attendance	Survey Respondents	Over 75	\$0-\$99	\$100-\$499	\$500-\$999	\$1,000-\$2,499	\$2,500-\$4,999	\$5,000-\$9,999	\$10,000-\$24,999	>\$25000	Totals	Factored Full Impact
All Saints	120	68	22%	0	0	2	2	1	1	1	0	7	26.4
Calculated Using Median contribution of bracket			Current 2022 DMI Contribution Data	\$ 50	\$ 250	\$ 750	\$ 1,250	\$ 3,750	\$ 7,500	\$ 17,500	\$ 25,000		3.7
Notes:				\$ -	\$ -	\$ 1,500	\$ 2,500	\$ 3,750	\$ 7,500	\$ 17,500	\$ -	\$ 32,750	
			5 yrs 2027									\$ 8,187.50	
These Age brackets represents 50 % of those who regularly attend Sunday Masses			25%	\$ -	\$ -	\$ 375	\$ 625	\$ 938	\$ 1,875	\$ 4,375	\$ -	\$ 8,188	\$ 30,294
			2										5
Two youngest Age brackets represent 6% respondents			10 yrs - 2032	\$ -	\$ -	\$ 1,125	\$ 1,875	\$ 2,813	\$ 5,625	\$ 13,125	\$ -	\$ 24,563	
			50%	\$ -	\$ -	\$ 563	\$ 938	\$ 1,406	\$ 2,813	\$ 6,563	\$ -	\$ 12,281	\$ 45,441
% year incremental loss rates estimated using actuary data			3									3	
			15 yrs 2037	\$ -	\$ -	\$ 563	\$ 938	\$ 1,406	\$ 2,813	\$ 6,563	\$ -	\$ 12,281	
			15%	\$ -	\$ -	\$ 84	\$ 141	\$ 211	\$ 422	\$ 984	\$ -	\$ 6,141	\$ 22,720
			0.4									2	
			2038 Over 75 Contributions Base	\$ -	\$ -	\$ 478	\$ 797	\$ 1,195	\$ 2,391	\$ 5,578	\$ -	\$ 6,141	

Sample Screenshot of  
Analysis Tool Built from  
DMI Survey Data

# Impact Projections

Family of Parishes #5	2022 Base		
	Ave Sunday Attendance	Responding Regular Parishioners	Annual Contributions 2 Oldest Age Brackets
St. Mary of Lourdes	125	135	\$ 141,550
St. Dominic	120	101	\$ 93,600
Christ Our Hope	25	39	\$ 62,300
<b>TOTALS</b>	<b>270</b>	<b>275</b>	<b>\$ 297,450</b>

Age Factor  
Overview

<i>Time</i>	Parishioners Lost	
	<i>Over 75</i>	<i>66-75</i>
5 Year	19	26
10 Year	29	38
15 Year	17	90
<b>TOTAL</b>	<b>65</b>	<b>154</b>
	<b>219</b>	

**Estimated Age Bracket Loss in Family #5 by 2037**

# Family of Parishes #5

<b>Member Parishes</b>	<b>Youngest Age Bracket(s)</b>	<b>2 Oldest Age Brackets</b> <i>66-75 &amp; Over 75</i>
St. Mary of Lourdes	<i>8%</i> <i>(18-35)</i>	55%
St. Dominic	<i>11%</i> <i>(18-45)</i>	66%
Christ Our Hope	<i>12%</i> <i>(18-55)</i>	60%

# Young People Dilemma

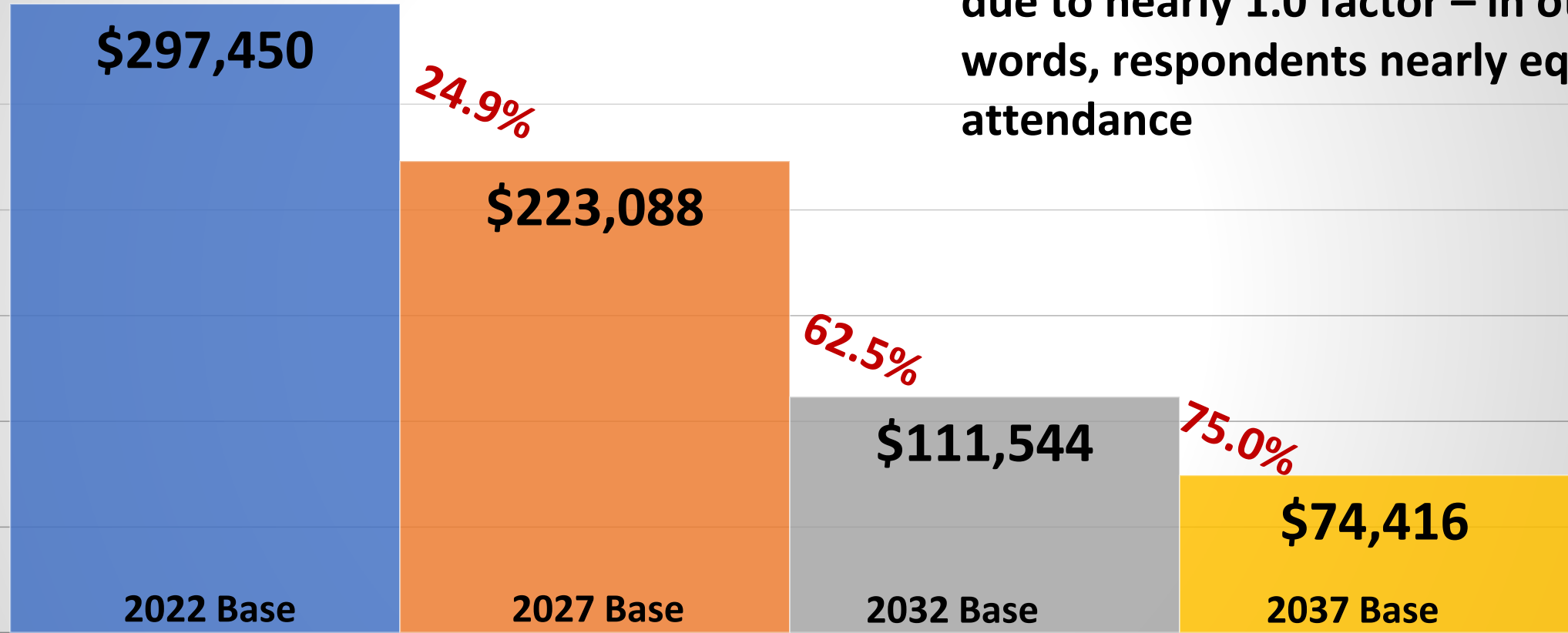
<b>Family of Parishes #5</b>	
<b>Member Parishes</b>	<b>Ratio</b>
St. Mary of Lourdes	1Y: L 5.6
St. Dominic	1Y: L 4.4
Christ Our Hope	1Y: L 8.4
<b><i>Average</i></b>	<b>1 Y : L 6.1</b>



# Est. Contribution Loss 2 Oldest Age Brackets (Survey Respondents Only)

Contribution Base

Full Impact graph is *nearly identical* due to nearly 1.0 factor – in other words, respondents nearly equal attendance



■ Current ■ 2027 ■ 2032 ■ 2037

# The Last Opportunity to Connect Generations

- ▶ We can't waste another day without actively using the family ties of grandparents and parents to hand down their faith
- ▶ Once the older generation departs, we no longer have the seemingly strongest, most impactful family ties for the Church to connect with these younger children - these children will become separate islands and much harder to connect with

# The Last Opportunity to Connect Generations

- ▶ FoPs will need to be responsible for creatively attracting this younger generation to survive
  - ▶ Developing and providing “resources” that help the older generations to facilitate conversations to actively pass on their faith
  - ▶ Keepsake

# How does this affect what we do as a family?

## ▶ Family Action Plan Review

- ▶ What efforts are we making to evangelize?
- ▶ Cutting expenses?
- ▶ Making sure staffing is meeting needs of renewal objectives
  - ▶ Youth Ministry?
  - ▶ Adult Faith Formation?